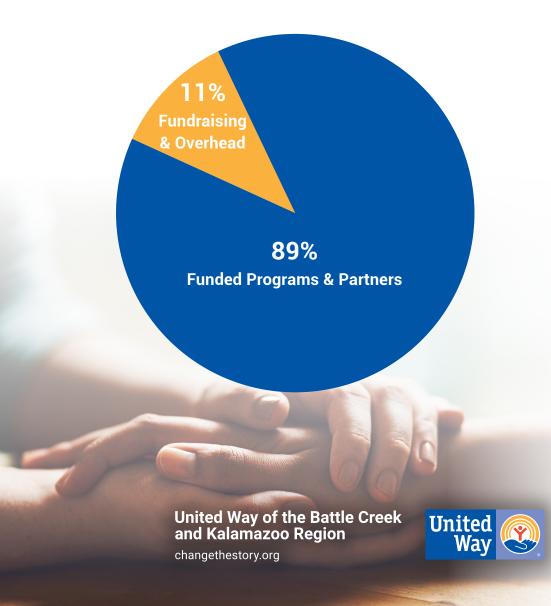
WHERE YOUR SUPPORT GOES

LIVE UNITED®



RESOURCES

Campaign Results (Net) \$ 8,036,727 Grants \$ 3,941,805 Special Events & Sponsorships \$ 71,810 Other \$ 2,389,452

TOTAL \$14,439,794

USE OF RESOURCES

Gross allocations to agencies:

Education \$ 1,388,800 Financial Stability \$ 1,005,171 Health \$ 1,083,800 Basic Needs \$ 1,780,846

Sub-Total Gross Allocations: \$5,258,617

Donor Designations \$ 993,813

Program Services:

Community Impact \$ 1,713,431 Community Services \$ 634,450 Tri-County Labor Contract \$ -Other Grants and initiatives \$ 4,233,537

Sub-Total Program Services \$6,581,418

Fundraising/Overhead \$1,605,946

TOTAL \$14,439,794